

Annual Report 2021 Needs For Children



Where a child can be a child

Best - The Netherlands Kumba - Cameroon January 2022



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Preface

This year COVID-19 was still the main topic in the whole world. But in Cameroon it was not disturbing the daily life like how it did in The Netherlands. What still disturbs everybody's life in Kumba is the Angelophone crisis. The Angelophone crisis is still going on what gives the team in Cameroon many challenges. Community visits could not always be carried out in certain areas because of insecurity. Every Monday it is ghost town in the Anglophone zones in Cameroon. That means that no movement is allowed. And the last challenge is that the prizes have increase a lot. Despite the Corona virus and the Angelophone crisis, the year was full of projects and help to many children.

The foundation is getting really known in Kumba and the direct villages around. More and more people know where to find the office to seek for help. The foundation is still organized in a basically simple way in order to be able to give direct support to the local population in groups as well as individually. We help children at the time and place of direct needs. In this way we can build a relationship with the child and the family. This in order to make sure quality of care and support we offer is optimal. After support has been given we stay in direct contact with the child to ensure that our goals will be accomplished. Also the prison and orphanages projects are direct and personal.

With our team in Cameroon we accomplish a lot of goals and carry out a lot of projects and help. However, it is impossible to fulfill all the projects without the help we get from volunteers and contributors from the Netherlands. Besides of the individuals, there have also been companies that put effort in the foundation and can be relied on in the future. Of course this does not happen by itself, the foundation put a lot of effort in finding publicity. We made the newspapers several times and events were organized. The team in the Netherlands, led by Liesbeth van Elderen, managed fundraising by organizing flea markets, fairs, presentations, clothing parties, and so on. Also in Best and the direct villages the foundation is really known. People often come bring clothes and toys for the children in Cameroon. We mostly send it to Cameroon but since it is so much we also sell them in the shop in Best. Everything we earn from that goes directly to the foundation.

Unfortunately it is more difficult to raise money now because of the shops that were closed and no markets or fairs were taking place. Most of the selling happened online and we had some generous donators who helped us this year.

Since 2016 the situation in Cameroon is dangerous because of strikes and killing going on. Some areas in the South West of Cameroon is so dangerous that even the foundation can't go there anymore. Because of this reason, the president of the foundation, Kim van Elderen, has not been visiting Cameroon since 2016. The team in Cameroon has been constantly in contact with the president so that she is involved in all the projects going on.

In this annual report we want to give an overview of what the foundation did during this year on the side of projects, fund raising and of course the finances in detail. Apart from that we will take a short preview to 2022. Needs For Children is an open foundation and that is the reason why all finances are explained in detail.



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Table of contents

Needs For Children .		Page 4
Fund raising		. Page 6
Evaluation 2021, Bud	dget	. Page 8
Projects		.Page 9
Finances		Page 19
Preview 2022	Expected projects Budget planning	Page 20
Epilogue		Page 22



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Needs For Children

The foundation was started on 17 October 2011 in Best. The idea originates from Kim van Elderen. Since 2009 she has been traveling regularly to Cameroon to work on a voluntary basis as a nurse in the Ejed Medical Foundation, Kumba-Cameroon.

Her experiences have shown her that the children in and around Kumba need a lot of help. Before she started her foundation, she provided aid to children with financial help, by donating material to an orphanage and by improving the facilities of the Ejed Medical Foundation. It was not easy to do this all as an individual, so Kim started her foundation to be able to help the children even more and to give them better opportunities in life.

KvK-number: 53767853, this registration is under the administration of *"Kamer van Koophandel Brabant"*

Purpose of the foundation

* To improve the quality of life of children in Cameroon *

On purpose the aim is set a little bit in a general way because the foundation wants to offer help in several areas as health care, education and primary needs.

Organization in the Netherlands

Kim Jacqueline Maria van Elderen - President

Elisabeth Wilhelmina Josephina van Elderen - Secretary and treasurer

Adriana Maria Henderickx – Zwambag - Member Ingrid Martens - Volunteer

Organization in Cameroon

Kenyi Marie Epiphanie - General Secretary

Treasurer

Mbu Clara - Community worker

Publicity manager

Since Michael left in 2019, the team has both been handling his duties as:

Coordinator

Assistant representative

- Chairman

Nzume Michael - General Medical Advisor
Tatah Lambed - Pediatrician Medical Advisor
Tabot Celine - In charge of the Maternity

Egbe Yvonne Ako - French Translator



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Collaborating organizations in Cameroon

- 1) Ejed Medical Foundation. The hospital is now led by Medical Officer Nzume Micahel. We have been collaboration with them from the beginning. In the Ejed Medical Foundation we treat our sick children and are our new babies born.
- 2) Kumba District General Hospital. The Government hospital in Kumba. They call when they need help for sick children who were left by their selves. In collaboration with them we look how we can help and also the hospital helps a percentage of 50%.
- 3) Kumba Central Prison. The prison in Kumba works closely together with the Foundation. Together we ensure quality of care in prison for minor prisoners. Where the Government offers no help, we will do so.
- 4) Ministry of Social Affairs. They are our back up. They are kept informed of the projects we do and they see where they can help. And the other way around.
- 5) DGRE. They protect the Foundation where necessary. They also take care that reports about the work of the NGO are written down and send to the Government in Yaoundé. This to keep them inform about Needs For Children.



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Fundraising

During the last year the Needs for Children Team in the Netherlands has been playing an active role in fund raising. Besides of appealing to individuals and companies for sponsoring, the team has actively tried to sell clothes and shoes online. The team was limited because of the restrictions due to the COVID-19.

Needs For Children is very grateful for all their volunteers and people who help the organization in any way they do. We thank them all for their huge effort.

The foundation put a lot of effort in raising as much money as possible. However, we can be very proud of all the companies which have supported us this year, financial as well as with materials:











Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Pure Femme



We are very grateful for the shop BLOEMERIE BEST for the space they offer for the foundation to sell clothes and other stuff!



Besides of these companies there are a lot of individual contributors supporting the foundation financially as well as with materials. Thank you very much!!



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Evaluation 2021, Budget

A budget for the several projects had been made. In the next schedule we will show in what extend we performed within the budget or exceeded it.

Project	Budget for 2021	Total spend in 2021	
Medical Help	€ 5 000,- = 3 275 000 cfa	€ 2 212,44 = 1 449 150 cfa	
Prison	€ 750,- = 491 000 cfa	€ 540,46 = 354 000 cfa	
Orphanages	€ 750,- = 491 000 cfa	€ 690,08 = 452 000 cfa	
Youthday or Day of the African Child	€ 150,- = 98 250 cfa	€ 206,11 = 135 000 cfa	
Maternity Renovation	€ 3 000,- = 1 965 000 cfa	€ 3 106,87 = 2 035 000 cfa	
Teenage Pregnant Girls Program	€ 2 000,- = 1 310 000 cfa	€ 1 214,50 = 795 500 cfa	
Labourday	€ 50,- = 32 75 cfa	€ 48,85 = 32 000 cfa	
Partners	€ 200,- = 131 000 cfa	€ 145,04 = 95 000 cfa	
Office costs	€ 500,- = 327 500	€ 652,44 = 427 350 cfa	
Team in Cameroon allowance	€ 2 200,- = 1 441 000 cfa	€ 2 183,21 = 1 430 000 cfa	
TOTAL	€ 14 600 ,- = 9 563 000 cfa	€ 11 000,- = 7 205 000 cfa	

Needs For Children performed within the budget.



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Projects

Next a short description of the several projects with illustration and costs overview.

1) Medical help to children

The foundation helps children who need medical support or need a medical tool to improve quality of life. Besides of that the foundation has become a place for other organizations to search for help in case they lack the resources for helping a child. We study a child's situation with the whole team to make a support plan. Below the children we offered support with a short description.

Abiacho Gabriel

Gabriel came to the office together with his mum. He just came from the District Hospital Kumba where he was admitted. He was always convulsing and the hospital placed him on medications. Unfortunately they did not have the means to buy the drugs and left the hospital without the necessary treatment. They came to the office of Needs For Children to plead for financial help to buy the drugs. And so we did, drugs were bought and today Gabriel is doing fine.

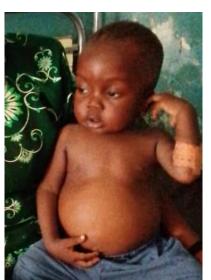
34 125 cfa = € 52,10



Afagwi Restored

Restored is a 10 years old boy who came to the office with his mother to plead for medical help. He was 4 years old when he fell ill and the mother took him to the hospital at Manyemen Annex where he was diagnosed of Malaria and blood shortage. They did all they could to no avail and he was later transferred to District Hospital Kumba. Once there, the mother was told after one month of being at the hospital that Restored is having symptoms of meningitis. Now, 6 years later the boys development has been slow. One morning, the mother realized that he has a swollen soft head. The neighbor directed them to our office. He was consulted and necessary labtests where taken. He was positive of Marlaria and Typoid. This was to be treated first before going for the Xray. Restored went back home on that day feeling much better than he came. His condition will be followed up, for what we can do.





Anointing Samuel

Samuel was 1 year and 4 months old when Dr Mike of Ejed Clinic linked us to his case. Samuel had a malformation of the kidney and faces difficulties in urinating and the urine comes out with blood. The doctor came to us explaining that though the child has a kidney malformation that need to be addressed by a specialist in Yaoundé as they were referred from Buea, he also needs to be treated from constant high temperature and convulsion. Needs For Children took care of this treatment and he was treated for over 14 days. To stabilize his temperature, he was treated of Malaria and given some drugs.

38 700 cfa = € 59.08



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Ashu Sandra

Sandra is 17 years old girl who is an inmate in the Kumba Prinicipal Prison. We met her when we did our monthly visit. Sandra was suffering from appendicitis which made her to be often in exteme pain. Sandra parents are deceased and the aunty could not help. The only thing that was given to her were painkillers. Needs For Children stepped in and paid the operation and the whole treatment. Now she is doing fine.

254 400 cfa = € 388,40



Che Abigail Lum

Since 2013 Needs For Children helps Abigail. Now she is 12 years and has improved a lot. Before she couldn't stand, talk, walk or see. Now she can walk, talk clearly, sing, and can easily identify members of the Needs For Children team each time she is visited. The foundation is visiting her every month with foodstuff. This to help the mum who is partly blind herself. Even though the mother too has improved greatly because Abigail is no longer dirty or abandon to herself. We thank God that each passing year, our help to her is not in vain. From a bizarre language to normal clean Pidgin English; Abigail has amazed so many people. She received 12 visits last year with each month supply of rice, groundnuts, diapers, beverages, garri, plantain, coco-yams etc.

281 400 cfa = € 429,62



Emilia with baby Miracle

Baby Miracle is a baby that was delivered by a girl named Emilia with a mental issue in Mbonge road. Needs For Children received a call from one woman who took the girl with the baby in her care. We bought her some basic needs like a bath set, wrappers, oil set etc. The baby was placed on artificial milk for 6 months immediately. The mother was not able to take care of the baby. Our help ended on the 31st of October 2021 when the baby turned 6 months. Till the end of the help given to baby Miracle, the mother still suffers from mental distress.

253 900 cfa =€ 387,63





Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children



Kadji Leonel

She is one of our Individual Kids we have been helping since 2015. For 2 years now we are assisting her with buying her drugs for her epileptic seizures. She comes to the office every month to collect the drugs. Leonel often had wounds from the falling and she often fall even 4 times a day. But since we started giving her epileptic drugs, Leonel is no longer having seizure again. All the wounds on her face are now cleared off.

46 500 cfa = € 71



Noah is the son of Faith, one of our Teenage Pregnant Girls. After his birth, he had rashes and was treated in the Ejed Clinic. Noah Henry is one of our individual kids, being taken care of by one of our partners in Holland. The team in Cameroon pays him a visit every month with foodstuffs. 284 400 cfa = € 434,20





Nyuykongi Rejoice

Rejoice is a 4 year old child who was anemic and needed blood transfusion, labtests and medication for malaria and jaundice at the District Hospital Kumba. We were called by the nurse in charge of the children ward if we could help since Rejoice parents did not have any money. Needs For Children decided to pay for the whole treatment. We are happy to know that Rejoice is fine now. 74 150 cfa = € 113,21



Twins Mukete and Ngoe

We were called by the District Hospital that there was a case of a sick 10 month old twin. They were both suffering from convulsions, vomiting, fever, loss of appetite, body weakness and looking pale. They needed urgent treatment and so Needs For Children step in. They were both transfused, did their lab tests and received their medication. They were in the hospital for 12 days before they were discharged in a good health.

92 225 cfa = € 140.80





Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Children's Meeting

On the 18th of February the team invited all the kids that have been or getting help from Needs For Children. Just to come together, share ideas, happiness and togetherness.



70 000 cfa = € 106,87

Any child who we helped has their own file with detail information, pictures and financial report. These can be seen on request.

2) Prison

At least once a month the team of Needs For Children visits the young inmates between 0 and 21 years old in the prison. In order to give them the feeling that we are there for them and that there is a group who put their effort to help them. Every month we give them education about a subject that the children and young adults want to know more about. We also bring them things they need, like soap, slippers, medication, towels etc. Beside that we motivate them to make hand crafts and to sell them. We teach them new creative hand crafts. This year we had 11 visits instead of 12 because the NFC team had one month leave. Topics of this year:

January and February: Inventorize the topics they want to know more about.

March: How to make coco soap.

April: Tooth brushing. May: Puff puff making.

June: Environmental influence on our character. July: Creating and running a small business.

August: House of nutrition.

September: Supply of didactic materials.

October: Teachings on Malaria.

December: End of year gifts and celebration.

 $354\ 000\ cfa = €\ 540,46$



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

3) Orphanages

As it is our routine, the children of various Orphanages in Kumba were not forgotten. As it is a tradition, the office did not abandon the orphans at various orphanages in Kumba. Mahdi, Azi and frathekk were visited at their various places with rice, oil, groundnuts, soy beans and medicated soap each. But the crisis prevented us to visit Clephic for fear of kidnapping. They had to come to the office to collect their own parcel.



June, Kid Azi visit office December 2020, Xmass for all the orphanages

2 000 cfa = € 3,05450 000 cfa = € 687,02

4) Day of the African Child

This project was carried out this year at the District Hospital Kumba with babies at the Maternity Unit. We bought basic necessities for babies like bowls, medicated soap, savons, omo, sucks etc. to the maternity unit of District Hospital Kumba. The staffs and mothers were happy not to be forgotten on that day. They showed their appreciation by pouring blessings on Needs For Children.





135 000 cfa = € 206,11



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

5) Maternity

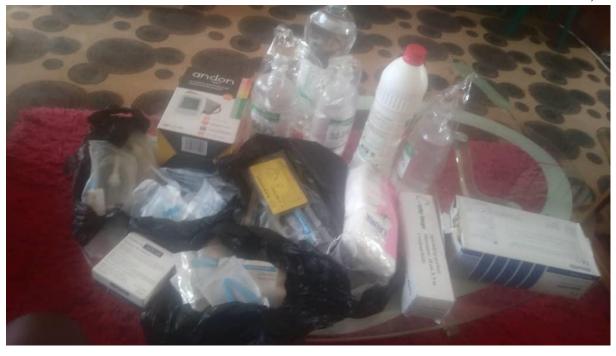
The maternity has become a part of Needs For Children. We are in charge of the maternity even though it is still part of the Ejed Clinic. The collaboration goes smooth and we work close together. Needs For Children contributed together with another organization called Salmon Hulpfonds for a new echography. This to improve the quality of care given.

1 965 000 cfa = € 3000.-



Needs For Children decided to give the maternity also a Christmas by buying items that the maternity were lacking. Ejed Clinic is responsible for the maternity to be equipped. But since the clinic has financial difficulties we decided to show our help.

70 000 cfa = € 106,87





Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

6) Teenage Pregnant Girls project

It's a project to help teenage girls who are pregnant and cannot take care of their antenatal till delivery. In this project, we are in partnership with Ejed Medical Foundation Kumba where they take care of the pre-drugs and we take care of lab tests, delivery fees, post drugs and the baby first needs. Since mid-2019 that this project began, we are happy to say that we receive more cases every year.

Binta Enema

21 years. Binta came to the office to seek for help on the 19th of October 2020. She was pregnant by a guy who was at large. She was 4 months old and all the formalities were carried out on her. She attended all her rendezvous but she also came every weak because of complaints due to her pregnancy. She delivered safely a bouncing baby boy on the 2nd of March 2021. Her delivery fee was paid and basic baby needs were bought. She was discharged on a healthy note. Baby and mother are doing fine. She passed by after some months to show us the baby boy she named Nelson and he was doing fine.

113 500 cfa = € 173,28





Ntam Augusta

15 years. Augusta is one of a twin. She was threatened by a boy with a gun at Etam. From this incident, she became pregnant. She came to the office on the 18th of March 2021 with her sister Gladys. She was registered, routine lab tests, echography were done. Her next visit was supposed to be on the 15th of April 2021, but she delivered that same day at home to a baby boy. She was brought to the hospital and the baby's weight was 1.5 kg. Baby's needs were given. Unfortunately 3 days after they were discharged, the baby died. The dead baby was not yet named.

148 500 cfa = € 226,72



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children





15 years. Gladys is one of a twin and 6 months pregnant when she came to the office on the 18th March 2021. She was raped at Etam village and the guy was never seen again. When she came to the office, she was registered and all her routine lab tests and echography was done. She attended 2 ANC visits and never came to the 3rd because she delivered and we were not informed. The mother of Gladys later brought her to the office to show us the baby and apologize for the fact that Gladys delivered her baby girl elsewhere and we were not informed. She told us that the baby's name is Agnes.

48 500 cfa = € 74,05

Illorson Pavine

19 years. She came to the office on the 7th of July 2021 to plead for help. The author of the pregnancy travelled to an unknown destination till the day she came to the office. Her ANC and other lab tests were done. Her next rendezvous was supposed to be on the 7th of August 2021 but she never came till date. All efforts to reach her through phone ended in nothing.

31 000 cfa = € 47.33





Munyogo Brenda

16 years. Brenda was brought to the office on the 7th of July 2021 by the midwife. Her aunt with whom she was leaving sent her out of the house to go and meet the guy who impregnated her. Once with him, he said he does not have money to start ANC but he will struggle. Until 8 months, Brenda had not started clinic. It was at this juncture that the midwife who saw her during one of her community visits, decided to bring her at the office. She started her visit that same day and her next rendezvous was 13th of August. She went into labour on the 7th breaking 8th and delivered on that 8th of August to a bouncing baby boy named Favour.

150 000 cfa = € 229.01



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Akwe Rouphina

16 years. Rouphina has a low IQ and the boys around took this as an advantage. She became pregnant for a boy who works at a washing point. At 6 months gone, Rouphina's guardian could not afford money for the Antenatal visit and the author of the pregnancy also had disputed the fact that he made her pregnant. They had nowhere to go and knew not what to do. In their distress, someone told them about Needs for Children and that is how Rouphina and the aunt came to the office on the 1st of September 2021 to plead for help. She was registered for her ANC and her routine lab tests/echography was done. She respected her rendezvous until her pregnancy became overdue. Her echography also showed that her baby was breeched and her EDD was showing 26th



December 2021. Though the baby was breeched, she delivered safely on the 9^{th} of January 2022 at a different hospital when she had come to the clinic and found no one to collect the baby who came out and fell on the road in front of the clinic. The team visited her with baby's items on the 13^{th} January 2022. The baby's name is Eric. $103\ 000\ cfa = 157,25$



Bessem Larine

17 years. Larine is an Internally Displaced Person from Tali village who was brought in by the midwife on the 7th of October 2021. She came to Kumba as a result of too much shooting in the village. She was vulnerable to the young guys around and got pregnant. She was already 8 months pregnant without any ANC visit. When the midwife brought her, we registered her and did all the formalities needed. She attended all her rendezvous. At one point, echography showed that her baby was breached, but fortunataly she delivered safely to a bouncing baby girl on the 8th of January 2022, 22 days ahead of her delivery date. The boy who impregnate her came when she gave birth and was very happy with what Needs For Children did for Larine and the baby. To appreciate he requested that the President - Kim should name the baby girl and this is how the baby girl was named Julia.

120 500 cfa = € 183,97

Blandine Obase

21 years. The midwife of Ejed Clinic brought Blandine to the office on the 9th of December 2021. The guy that impregnated her has been warning her never to be pregnant for him, and when it happened that she was pregnant, he abandoned her. Since then till her 5th month pregnancy, she had not started Antenatal visits. She was brought to the office and was registered for the ANC. Lab tests, were carried out and echography done. Blandine has been respecting all her rendezvous for ANC. Her EDD is 5th of April 2022.

37 000 cfa = € 56,49





Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children



Tezeh Priscillia

21 years. Priscillia was brought in to the office on the 9th of December by the midwife. She is pregnant for an okada rider who lost his bike through accident. Up till 8 months going, she has not started ANC. When she came in she was immediately registered, did her echography and basic routine tests for pregnant women. She is still undergoing her ANC visits. Her EDD is 19th of January 2022.

43 500 cfa = € 66,41

7) Partners

Needs For Children works closely with other local organizations and ministries. This to be able to reach more goals and to make more things possible. So the team in Cameroon attends meetings, celebrations and are keeping the contacts warm by often visiting them. Needs For Children works also closely with the police to make projects go smoothly. That's how the team also gets invited to their celebration. This year Chef Ketju invited the team to attend his epaulettes award. The team brought flowers, a shirt and went to congratulate him for his promotion.

15 000 cfa = $\leq 22,90$

We also held an End of Year Feast with all the partners to thank them for the collaboration.

80 000 cfa = € 122,14

Money spend beside the projects

Next to running the projects we have costs for having our office. The office is the main base for the foundation, reports and documents are made there. These are necessary for reporting to our contributors. The money is spent on things like internet, printing and other office materials.

427 350 cfa = 652.44

Team Encouragement Funding

All projects would be impossible without the support of a good team in Cameroon! That is why the fixed team in Cameroon get a monthly allowance.

1 430 000 cfa= € 2183,21 Labourday 32 000 cfa = € 48,85



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Finances

INCOME 2021

Private donations: € 1 087,50 Company donations: € 3 000,-Fairs and Flea markets: € 0,-Money boxes Supermarket: € 0,-Clothes actions: € 7 306,83 € 11 394,33

EXPENSES 2021

Projects in Cameroon: € 11 000,Transfer Costs: € 160,Costs website: € 114,95Costs Rabobank: € 119,38 € 11 394,33

INCOME - EXPENSES = BALANCE 2021

€ 11. 394,33 - € 11.394,33 = € 0,-

START 2021 + BALANCE 2021 = **START 2022** € 19 500,- + € 0,- = € **19 500**,-



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Preview 2021

1. Expected projects

* Medical support to children:

Focuss more on providing medical support to individual children. With the crisis going on, many children have run together with their family their villages because of the danger. So it is difficult to trace them. When they get sick they often don't have the resources to go to a hospital. We want to help those children. However we will draw a clear limit to how far we help. It is expected that the family will also contribute a percentage. In order to have more chance of success.

* Prison project:

Visit the prison every month to offer them lectures and help.

Beside that we want to help the minor inmates whenever they are sick and need treatment outside of the prison.

* Orphanages:

Keep on supporting the orphanages in and around Kumba, in every possible way.

* Day of the African Child:

A day to bring all the children together we have ever helped. This to see how they are doing and to give them a nice happy day together.

* Maternity:

a: Teenage Pregnant Girls Program:

2020 we started off good. In collaboration with Ejed Clinic we will follow up the girls during their whole pregnancy with lab tests, checkups and echography. We will also do the delivery and take care of all the costs. The girls will be send home with full equipment for the baby. We have to keep up this work in 2022 and attract more girls so they can deliver safely.

b: Pregnant girls above 21 assistance:

In 2022 we want to start to help the girls above 21. Since we renovate the maternity, we have to use this possibility to attract more pregnant ladies. The Ejed clinic will welcome pregnant girls above 21 with a big discount on the ANC- and delivery fee. Needs For Children will provide all the basic needs when the baby is born. This to give the baby a good start in his/her life.

c: Lectures to girls by the midwife:

We want to use the experience of our steady midwife to lecture girls to prevent pregnancy but also to guide them through their pregnancy.

* Apart from these projects the Needs for Children foundation also offers materials to children who need it. This can vary from clothes to toys, and so on. For this reason we try to send the materials we receive from people from the Netherlands as much as possible to Cameroon so the foundation can distribute it.

There are much more possible projects next the mentioned ones but we try to look at the specific needs at every moment. Needs for Children is synonymous for small scale projects!



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

2. Budget planning

Project	Budget	Explanation fixed costs + extra	Covered budget
Medical Help	€ 5 000,- = 3 275 000 cfa	Not planned upfront	Private donations for specific child. Donations.
Prison	€ 750,- = 491 000 cfa	Monthly project: 12 x 30 000 = 360 000 cfa Extra: 131 000 cfa	Donations.
Orphanages	€ 750,- = 491 000 cfa	Not planned upfront	Donations.
Day of the African Child	€ 150,- = 98 250 cfa	Fix amount every year	Donations.
Maternity			
a. Teenage pregnant girls	€ 2 000,- =1 310 000 cfa	Complete follow up of one girl is approx.: 150 000 cfa	Donations Private donatons for a specific girl.
b. Pregnant girls	€ 1 500,-	Post drugs + baby needs = 62 500 cfa for each case	Donations.
above 21 assistance c. Lectures by the	= 982 500 cfa € 500,-	Not planned upfront	Donations.
midwife	= 327 500 cfa	Not planned upiront	Donations.
Partners	€ 200,- = 131 000 cfa	Not planned upfront	
Office costs	€ 500,- = 327 500	Not planned upfront	
Team in Cameroon allowance	€ 3 000,- = 1 965 000 cfa	Monthly reward (3 pers.): 12x155000= 1 860 000 cfa Extra: 105 000 cfa	
TOTAL	€ 14 350 ,- = 9 399 250 cfa		



Site: www.needsforchildren.nl Mail: needsforchildren@hotmail.com IBAN: NL84 RABO 0166 2837 03

BIC: RABONL2U

in the name of Needs For Children

Epilogue

On behalf of the whole team thank you for your interest in Needs For Children Foundation. We are a small Foundation through which we can provide immediate help and we can continue to follow up. We find it important that we are an open Foundation and where money goes 100% to the projects. Hopefully this annual report has given you a good image on how we work. For more detailed information on the projects, children or financial situation, send an email to needsforchildren@hotmail.com

